



AICTE-ISTE Faculty Development Programme (for 40 participants)



Budget Provision

Recurring

• Boarding & Lodging charges for 40 participants (Rs.300/- x 40 x 14)	-	Rs. 1,68,000/-
• TA for 40 participants (limited to 2 tier AC train fare)	-	Rs. 1,40,000/-
• Boarding & Lodging charges for invited experts	-	Rs. 12,000/-
• TA for invited experts	-	Rs. 30,000/-
• Honorarium to invited experts (12 days x 2 sessions = 24 @2000/-)	-	Rs. 48,000/-
• Honorarium to course coordinator	-	Rs. 5,000/-
• Ancillary Staff	-	Rs. 15,000/-
• Field Trips (two days)	-	Rs. 40,000/-
• Publication	-	Rs. 30,000/-
• Contingencies, Consumables & office expenditure	-	Rs. 12,000/-
	=	Rs.5,00,000/-

Note :

Participants

1. The participants may be selected in the ratio of 40 : 40 : 20. That is 16 participants from outside the state, 16 participants from within the state and 8 participants from the host institute or nearby institutions.

Experts

The guidelines for inviting the experts are stated below:

- i. Minimum of 2 experts from outside the State
- ii. Minimum of 2 experts from within the States (outside the native district of the institution)
- iii. Other experts may be invited from the local area.

Others

- The ancillary staff may be paid honorarium at your institute rates and on the basis of the nature of work rendered by the persons concerned.
- Stationery items/consumables etc. may be purchased by following the normal purchase procedure of your institute. The photocopies/binding charges etc. may also be paid as per your institute rates.